## St. Clair County Intervention Academy



## GENERAL APPROPRIATION RESOLUTION RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF ST. CLAIR COUNTY INTERVENTION ACADEMY

RESOLVED, that this resolution shall be the general appropriations of St. Clair County Intervention Academy for the fiscal year: 2024-2025. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by St. Clair County Intervention Academy.

BE IT FURTHER RESOLVED, that the total revenues and un-appropriated fund balance estimated to be available for appropriations in the general fund of St. Clair County Intervention Academy for the fiscal year 2024-2025 is as follows:

## Revenues

33,000
702,260
69,135
 <b>4</b>
804,395
1,338,557
\$ 2,142,952
\$

BE IT FURTHER RESOLVED, that \$719,990 of the total available in the general fund is hereby appropriated in the amounts and for the purposes set for below:

## Expenditures

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Added Needs - Special Education		91,708
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Added Needs - Compensatory Education		311,069
Support Services		
Pupil Services		800
Support Instructional Staff		145,113
General Administration		13,600
Support Service Business		116,800
Operations and Maintenance		40,900
Total Appropriated		719,990
Estimated Fund Balance, June 30, 2025		1,422,962

It is certified that the General Appropriation Resolution of St. Clair County Intervention Academy was adopted by the Board at its regular meeting on June 20, 2024.

Board President Buhley Date